

Arapahoe Public School
Board of Education – Special Budget Hearing
School Library
September 12th, 2016 7:40 pm

President Todd Watson called the meeting to order at 7:40 pm.

President Todd Watson welcomed the visitors and announced that the Arapahoe Board of Education follows the rules of the Open Meetings Act which is posted.

The following members were present: Todd Watson, Dan Warner, Rod Whipple, Dennis Roskop and Lisa Anderson.

The following member(s) were absent: Kelly Breinig.

Also present was Dr. George Griffith, Superintendent and Cassie Hilker, Board Secretary. Guest(s) included Tammie Middagh, Terry Haussler, Craig Hilker, Doug Schutz and Ervin Walbridge.

A motion was made by Roskop and seconded by Anderson to approve the agenda. AYES: Warner, Roskop, Anderson, and Watson. Motion carried 4-0.

Griffith presented the proposed 2016-2017 Budget Summary. The total budgeted disbursements and transfers are shown as \$7,481,479.32, which includes approximately \$4,166,625.79 currently in all accounts. The proposed tax request is \$3,161,129.80 for the general fund and \$202,020.20 for the building fund. Last year's tax request was \$3,743,891.88 for the general fund and \$202,020.20 for the building fund. Valuations went from \$498,836,053 to \$522,435,350, up 4.5%. The total tax request went from \$3,945,912.08 to \$3,363,150.00, down 17.3%.

The visitors asked various questions about the amount of carry-over and the plan to spend that money. They also inquired about the District's plan to manage expenses. The board responded that the state recommends a 3 to 6 month emergency fund and the District has \$1.2 million set aside for that. They also plan to spend \$1.5 million towards the bond if it passes and if it doesn't that money will be spent on starting the necessary renovations. It is not the current board's intentions to build a gym if Proposition B does not pass.

A motion was made by Roskop and seconded by Whipple to adjourn the meeting at 8:13 pm. AYES: Whipple, Roskop, Anderson, Watson and Warner. Motion carried 5-0.

Respectfully submitted,
Cassie Hilker, Board Secretary